

EAST HERTS COUNCIL

EXECUTIVE - 12 JUNE 2018

REPORT BY EXECUTIVE MEMBER FOR FINANCE AND SUPPORT  
SERVICES

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DRAFT ANNUAL PLAN 2017/18

WARD(S) AFFECTED: ALL

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**Purpose/Summary of Report**

- To update the Executive on progress against corporate strategic plan priorities for the previous year.

<b><u>RECOMMENDATION FOR EXECUTIVE: that:</u></b>	
<b>(A)</b>	<b>progress against corporate strategic plan priorities over 2017/18 be noted.</b>

1.1 Background

1.1 Each year East Herts Council sets out what it aims to achieve and how it will measure achievement as an organisation against its corporate priorities. For the 2017/18 year, all the actions, projects and indicators were agreed at a Joint Meeting of Scrutiny panels on 14<sup>th</sup> February, 2017.

1.2 The draft annual plan for 2017/18 shows progress against what was achieved with detailed comments from officers. **Essential Reference Paper 'B'** contains updates on all the key actions and **Essential Reference Paper 'C'** updates on all the key performance indicators. Given the Executive has not yet had a chance to consider performance data

for the last quarter of 2017/18, this is also included in **Essential Reference Paper 'C'** where relevant.

1.3 The annual plan report was seen by the Performance, Audit and Governance Scrutiny Committee on 22 May 2018. The Committee resolved that the Executive be advised that Members (A) noted the progress made against the corporate strategic plan priorities over 2017/; and (B) the Draft Annual Plan be recommended for approval by the Executive.

### 3.0 Implications/Consultations

3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

### Background Papers

None

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